

City of Port Jervis, New York
5 Year Strategic Projects Plan
2017 Year 4 of 5

Today's Date: 1/1/2017 Sunday
 (vertical red line)

Project Lead: City of Port Jervis
 Start Date: 1/1/2014 Wednesday

End Date: 12/31/2018

First Day of Week (Mon=2): 2

WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining
1	White Water Park & Rec	Mayor, Council, CDA, Volunteers	1/1/14	12/31/18	1826	20%	1096	730	1096
1.1	Mussel Study		1/1/14	12/31/18	1	100%			
1.2	Deliniation of Wetland		1/1/14	12/31/18	1	100%			
1.3	2nd Mussel Study		1/1/14	12/31/18	1	100%			
1.4	Approval		1/1/14	12/31/18	1	0%			
1.5	Parking		1/1/14	12/31/18	1	0%			
1.6	Pavilion(s)		1/1/14	12/31/18	1	0%			
1.7	Horseshoe/Volley		1/1/14	12/31/18	1	0%			
1.8	Walking Trails		1/1/14	12/31/18	1	0%			
1.9	Sunbathing		1/1/14	12/31/18	1	0%			
1.10	Dog Park		1/1/14	12/31/18	1	0%			
1.11	Sm Stadium Multi		1/1/14	12/31/18	1	0%			
1.12	Sm Amphitheater		1/1/14	12/31/18	1	0%			
1.13	Concession / Bath		1/1/14	12/31/18	1	0%			
1.14	Access Road		1/1/14	12/31/18	1	0%			
1.15	Water Tower		1/1/14	12/31/18	1	0%			
2	West End Launch	Mayor, Volunteer, Rec Director	1/1/14	12/31/18	1826	40%	1096	730	1096
2.1	Sunbathing		1/1/14	12/31/18	1	100%			
2.2	Swimming		1/1/14	12/31/18	1	100%			
2.3	Swimming Lessons		1/1/14	12/31/18	1	0%			
2.4	Launch / Retrieve		1/1/14	12/31/18	1	0%			
2.5	Camping		1/1/14	12/31/18	1	0%			
2.6	Concession / Bath		1/1/14	12/31/18	1	50%			
2.7	Events		1/1/14	12/31/18	1	33%			
2.9	UpRiver Property		1/1/14	12/31/18		0%			
3	Railroad / Canal	Mayor, Council Member	1/1/14	12/31/18	1826	12%	1096	730	1096
3.1	Turntable		1/1/14	12/31/18	1	50%			
3.2	Parking		1/1/14	12/31/18	1	50%			
3.3	Picknicking		1/1/14	12/31/18	1	0%			
3.4	Excursions		1/1/14	12/31/18	1	0%			

3.5	Gift Shop	1/1/14	12/31/18	1	0%
3.6	RR Museum	1/1/14	12/31/18	1	0%
3.7	RR Dining	1/1/14	12/31/18	1	0%
3.8	Static Display	1/1/14	12/31/18	1	0%
3.9	Loop Trail	1/1/14	12/31/18	1	0%
3.10	Tow Path Ac	1/1/14	12/31/18	1	95%
3.11	Linear	1/1/14	12/31/18	1	3%
3.12	Full pave	1/1/14	12/31/18	1	0%
3.13	Guardrail	1/1/14	12/31/18	1	0%
3.14	Camping	1/1/14	12/31/18	1	0%
3.15	Log Cabin	1/1/14	12/31/18	1	0%
3.16	Soft Water	1/1/14	12/31/18	1	0%
3.17	Skating	1/1/14	12/31/18	1	0%

4	Hiking & Biking Trails	Mayor, Rec Director	1/1/14	12/31/18	1826	61%	1096	730	1096
4.1	3 Parking Lot		1/1/14	12/31/18	1	75%			
4.2	Marked Trails		1/1/14	12/31/18	1	95%			
4.3	Signage		1/1/14	12/31/18	1	50%			
4.4	Cameras		1/1/14	12/31/18	1	25%			

5	Camp & Recreation	Mayor, Rec Director	1/1/14	12/31/18	1826	0%	1097	729	1097
5.1	Electric		1/1/14	12/31/18	1	0%			
5.2	Water Supply		1/1/14	12/31/18	1	0%			
5.3	Pave Rd		1/1/14	12/31/18	1	0%			
5.4	Cabins		1/1/14	12/31/18	1	0%			
5.5	Ad Park		1/1/14	12/31/18	1	0%			
5.6	Zipline		1/1/14	12/31/18	1	0%			
5.7	Rentals		1/1/14	12/31/18	1	0%			

6	Affordable Home Prog	Mayor, Council	1/1/14	12/31/18	1826	29%	1096	730	1096
6.1	Claim Prop		1/1/14	12/31/18	1	100%			
6.2	Clear Title		1/1/14	12/31/18	1	100%			
6.3	Offer		1/1/14	12/31/18	1	0%			
6.4	Open House		1/1/14	12/31/18	1	0%			
6.5	Closed Bid		1/1/14	12/31/18	1	0%			
6.6	Acceptance		1/1/14	12/31/18	1	0%			
6.7	Closing		1/1/14	12/31/18	1	0%			

7	Sidewalk Rehab	Mayor, DPW, Police	1/1/14	12/31/18	1826	3%	1096	730	1096
7.1	Grant Money		1/1/14	12/31/18	1	45%			
7.11	Sidewalks Front		1/1/14	12/31/18	1	0%			
7.12	Crosswalk Front		1/1/14	12/31/18	1	0%			
7.13	Grb Recept Front		1/1/14	12/31/18	1	0%			
7.14	Bike / Bench Front		1/1/14	12/31/18	1	0%			
7.15	Trees/Plt Front		1/1/14	12/31/18	1	0%			
7.16	Snd, Cam, Lt Front		1/1/14	12/31/18	1	0%			
7.21	Sidewalks Pike		1/1/14	12/31/18	1	0%			
7.22	Crosswalk Pike		1/1/14	12/31/18	1	0%			
7.23	Grb Recept Pike		1/1/14	12/31/18	1	0%			

7.24	Bike / Bench Pike		1/1/14	12/31/18	1	0%			
7.25	Trees/Plt Pike		1/1/14	12/31/18	1	0%			
7.2	Snd, Cam, Lt Front		1/1/14	12/31/18	1	0%			
7.3	Encourage		1/1/14	12/31/18	1	2%			
7.4	Prop Sale		1/1/14	12/31/18	1	5%			
8	Crosswalk & ADA Corner	Mayor, DPW	1/1/14	12/31/18	1826	6%	1096	730	1096
8.1	Comers Rep		1/1/14	12/31/18	1	10%			
8.2	Crosswalks		1/1/14	12/31/18	1	2%			
9	Parking Garage & Meter System	Mayor, Council, DPW	1/1/14	12/31/18	1826	0%	1097	729	1097
9.1	Parking Garage		1/1/14	12/31/18	1	0%			
9.2	Parking Meters		1/1/14	12/31/18	1	0%			
10	Ent Signs, Signage, Placemaking, Advertise	Mayor, DPW, Police	1/1/14	12/31/18	1826	0%	1096	730	1096
10.1	Entrance Sign		1/1/14	12/31/18	1	0%			
10.2	Directional S		1/1/14	12/31/18	1	0%			
9.3	Placemaking		1/1/14	12/31/18	1	0%			
9.4	Advertisement		1/1/14	12/31/18	1	0%			
10	Orange Sq Park	Mayor, DPW	1/1/14	12/31/18	1826	0%	1096	730	1096
10.1	Rehab Mon		1/1/14	12/31/18	1	0%			
10.2	Sidewalks		1/1/14	12/31/18	1	0%			
10.3	Rotunda		1/1/14	12/31/18	1	0%			
10.4	Sound Sys		1/1/14	12/31/18	1	0%			
10.5	Wireless		1/1/14	12/31/18	1	0%			
11	Impound Yard	Mayor, DPW, Police	1/1/14	12/31/18	1826	0%	1096	730	1096
11.1	Fencing		1/1/14	12/31/18	1	0%			
11.2	Lighting		1/1/14	12/31/18	1	0%			
11.3	Cameras		1/1/14	12/31/18	1	0%			
12	Citywide Camera	Mayor, DPW, Police	1/1/14	12/31/18	1826	0%	1096	730	1096
12.1	Cameras		1/1/14	12/31/18	1	0%			
13	Comm Cntr Farnum	Mayor, DPW, Police	1/1/14	12/31/18	1826	45%	1096	730	1096
13.1	Design		1/1/14	12/31/18	1	90%			
13.2	Repair/Repl		1/1/14	12/31/18	1	0%			
14	Tri-State Road/Bridge	Mayor, DPW	1/1/14	12/31/18	1826	32%	1096	730	1096
14.1	Approval		1/1/14	12/31/18	1	100%			
14.2	Design		1/1/14	12/31/18	1	90%			
14.3	Demo		1/1/14	12/31/18	1	0%			
14.4	Road		1/1/14	12/31/18	1	0%			
14.5	Sidewalk		1/1/14	12/31/18	1	0%			
14.6	Bridge		1/1/14	12/31/18	1	0%			

15	RR Crossing and Parking	Mayor, DPW, Police	1/1/14	12/31/18	1826	0%	1096	730	1096
15.1	Approval		1/1/14	12/31/18	1	0%			
15.2	Crossing		1/1/14	12/31/18	1	0%			
15.3	Parking		1/1/14	12/31/18	1	0%			
15.4	Platform		1/1/14	12/31/18	1	0%			
16	Promenade	Mayor, DPW	1/1/14	12/31/18	1826	33%	1096	730	1096
16.1	Approval		1/1/14	12/31/18	1	100%			
16.2	Demolition		1/1/14	12/31/18	1	0%			
16.3	Reconstruct		1/1/14	12/31/18	1	0%			
17	Sewer Main Replacement	Mayor, DPW	1/1/14	12/31/18	1826	1%	1096	730	1096
17.1	Design		1/1/14	12/31/18	1	2%			
17.2	Replacement		1/1/14	12/31/18	1	1%			
18	Mid-Delaware Bridge Painting	Mayor, DPW	1/1/14	12/31/18	1826	50%	1096	730	1096
18.1	Approval		1/1/14	12/31/18	1	100%			
18.2	Completed		1/1/14	12/31/18	1	0%			
19	SUNY Orange / BOCES Higher Ed Facility	Mayor	1/1/14	12/31/18	1826	38%	1096	730	1096
19.1	Approval		1/1/14	12/31/18	1	75%			
19.2	Implement		1/2/14	12/31/18	1	0%			
20	Water Main Replacement	Mayor, DPW, CDA	1/1/14	12/31/18	1826	25%	1096	730	1096
20.1	Approval		1/1/14	12/31/18	1	25%			
20.2	Implement		1/2/14	12/31/18	1	25%			
21	Storm Water Replacement	Mayor, DPW, CDA	1/1/14	12/31/18	1826	0%	1096	730	1096
21.1	Approval		1/1/14	12/31/18	1	0%			
21.2	Implement		1/2/14	12/31/18	1	0%			