

City of Port Jervis
Finance/Insurance Committee
Minutes for Meeting November 18, 2013

Present: Frank Bell, Robert Ritchie, Michael McCarthy and Kelly Decker. Also in attendance were: Carl Hendrick, George Belcher, Gerald Oney Jr., Robert Waligroski, Stanley Siegel, Russell Potter and Robin Waizenegger, City Clerk Treasurer

Absent: None

Finance meeting opened at 7:26 p.m

Budget Reviews: It was noted that Mrs. Waizenegger had joined the DPW Committee meeting and Fire/Emergency Committee Dept Committee meetings for a review of those Department's budgets. The Committee and other council members will be going over individual line items with the respective Dept Heads for Assessor, Building/Code Enforcement, Recreation, City Clerk and Police tomorrow evening.

This evening we will review administrative departments and all revenue lines.

Mrs. Waizenegger noted that the public hearing for the budget is to be opened November 25th then remain open through the December 9th Council meeting for final approval after all of the budget review sessions.

The budget session on Friday the 22nd will not be utilized and the next budget review session will be Tuesday November 26th at 6pm.

Remainder of meeting used for 2014 Budget development work session.

Executive Session: Meeting adjourned at 8:55

Old Business: None

New Business: None

Public Comment: None

Next Meeting: Next meeting December 16, 2013 at 7 p.m. or immediately following Fire and Emergency Management Committee meeting.